

Equity in Athletics Disclosure Act

The Report on Athletic Program Participation
Rates and Financial Support Data

Delaware Valley University (211981)

General Information

Delaware Valley University
700 E. Butler Avenue
Doylestown, PA 18901

Number of FT degree/certificate-seeking, undergraduates (Fall 2018): 1,743

Men: 707

Women: 1,036

Athletic Department Information:

Director: David Duda

700 E. Butler Avenue

Doylestown, PA 18901

Reporting year: 7/1/2018 - 6/30/2019

Reporting official: Regina Benasutti

Title: Executive Director of Institutional Research and Effectiveness

Phone: (215) 489-4440

Sanctioning body: NCAA Division III with Football

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July 1, 2018 - June 30, 2019 Student athlete participation by team (as of the day of the first scheduled contest)

	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Varsity Teams						
Baseball	25		1		0	
Basketball	14	14	0	3	0	0
Cross Country	8	9	5	6	5	4
Equestrian: Dressage		14		2		0
Equestrian: Hunt Seat		32		1		0
Field Hockey		23		3		1
Football	149		5		2	
Golf	9	6	0	3	0	0
Lacrosse	33	17	0	1	0	0
Soccer	24	20	1	2	0	2
Softball		15		0		0
Tennis	5	7	1	1	0	0
Track and Field (Indoor)	13	18	12	15	7	7
Track and Field (Outdoor)	15	21	14	15	7	7
Volleyball		12		3		0
Wrestling	16		0		0	
Grand Total Participants	311	208	39	55	21	21
Unduplicated Count of Participants (Number of student-athletes who participated on at least one varsity team)	288	177				

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Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Baseball		1		1					1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer		1		1					1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling		1		1					1
Coaching Position Total	3	7	7	3	0	1	0	1	11

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Basketball					1		1		1
Cross Country		1	1						1
Equestrian: Dressage		1	1						1
Equestrian: Hunt Seat						1	1		1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer		1		1					1
Softball						1		1	1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1		1	1
Coaching Position Total	0	6	4	2	3	4	4	3	13

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Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Baseball		2		2					2
Basketball		4	1	3					4
Cross Country						1		1	1
Football	4	4	5	3					8
Golf									0
Lacrosse		2		2					2
Soccer		1		1					1
Tennis						1		1	1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)									0
Wrestling		3		3					3
Coaching Position Total	4	17	6	15	0	2	0	2	23

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Basketball		2	1	1		2		2	4
Cross Country						1		1	1
Equestrian: Dressage						1	1		1
Equestrian: Hunt Seat						3		3	3
Field Hockey						2		2	2
Golf									0
Lacrosse						1		1	1
Soccer									0
Softball		1		1					1
Tennis						1		1	1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)									0
Volleyball		1		1					1
Coaching Position Total	0	5	1	4	0	11	1	10	16

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Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$26,242	\$19,361
Number of Head Coaching Positions Used to Calculate the Average	11	13
Number of Volunteer Head Coaching Positions (Not included in the salary or FTE calculations)	0	0
Average Annual Institutional Salary per FTE	\$62,346	\$58,262
Sum of FTE Positions Used to Calculate the Average	4.63	4.32

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$12,472	\$3,049
Number of Assistant Coaching Positions Used to Calculate the Average	22	16
Number of Volunteer Assistant Coaching Positions (Not included in the salary or FTE calculations)	1	0
Average Annual Institutional Salary per FTE	\$40,351	\$28,866
Number of FTE Positions Used to Calculate the Average	6.80	1.69

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Athletically Related Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	0

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$50,228	\$10,112	\$60,340

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Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$ 873	\$ 12,216	14	\$ 1,258	\$ 17,614	\$ 29,830
Football	149	\$ 768	\$ 114,447				\$ 114,447
Baseball	25	\$ 1,063	\$ 26,581				\$ 26,581
Cross Country	8	\$ 227	\$ 1,819	9	\$ 175	\$ 1,579	\$ 3,398
Equestrian: Dressage				14	\$ 70	\$ 979	\$ 979
Equestrian: Hunt Seat				32	\$ 356	\$ 11,403	\$ 11,403
Field Hockey				23	\$ 419	\$ 9,626	\$ 9,626
Golf	9	\$ 314	\$ 2,822	6	\$ 363	\$ 2,175	\$ 4,997
Lacrosse	33	\$ 695	\$ 22,937	17	\$ 848	\$ 14,418	\$ 37,355
Soccer	24	\$ 450	\$ 10,807	20	\$ 402	\$ 8,032	\$ 18,839
Softball				15	\$ 856	\$ 12,833	\$ 12,833
Tennis	5	\$ 464	\$ 2,320	7	\$ 305	\$ 2,134	\$ 4,454
Track and Field (Indoor)	13	\$ 112	\$ 1,462	18	\$ 83	\$ 1,494	\$ 2,956
Track and Field (Outdoor)	15	\$ 97	\$ 1,462	21	\$ 71	\$ 1,494	\$ 2,956
Volleyball				12	\$ 874	\$ 10,493	\$ 10,493
Wrestling	16	\$ 1,425	\$ 22,806				\$ 22,806
Total Operating Expenses Men's and Women's Teams	311		\$ 219,679	208		\$ 94,274	\$ 313,953

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Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$106,312	\$126,542	\$232,854
Football	\$662,543		\$662,543
Total Expenses of all Sports Except Football and Basketball	\$400,973	\$420,598	\$821,571
Total Team Expenses	\$1,169,828	\$547,140	\$1,716,968
Not Allocated by Gender/Sport			\$988,314
Grand Total Expenses			\$2,705,282

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$106,312	\$126,542	\$232,854
Football	\$662,543		\$662,543
Total Revenues of all Sports Except Football and Basketball	\$400,973	\$420,598	\$821,571
Total Team Revenues	\$1,169,828	\$547,140	\$1,716,968
Not Allocated by Gender/Sport			\$988,314
Grand Total Revenues			\$2,705,282

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Expenses and Revenues Summary

	Men's Teams	Women's Teams	Total
1: Total of Head Coaches Salaries	\$288,662	\$251,693	\$540,355
2: Total of Assistant Coaches Salaries	\$274,384	\$48,784	\$323,168
3: Total Salaries (Lines 1+2)	\$563,046	\$300,477	\$863,523
4: Athletically Related Student Aid	\$0	\$0	\$0
5: Recruiting Expenses	\$50,228	\$10,112	\$60,340
6: Operating (Game-Day Expenses)	\$219,679	\$94,274	\$313,953
7: Summary of Subset Expenses (Lines 3+4+5+6)	\$832,953	\$404,863	\$1,237,816
8: Total Expenses for Teams	\$1,169,828	\$547,140	\$1,716,968
9: Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	\$336,875	\$142,277	\$479,152
10: Not Allocated Expenses			\$988,314
11: Grand Total Expenses (Lines 8+10)			\$2,705,282
12: Total Revenues for Teams	\$1,169,828	\$547,140	\$1,716,968
13: Not Allocated Revenues			\$988,314
14: Grand Total Revenues (Lines 12+13)			\$2,705,282
15: Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)			\$0
16: Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$0