

Equity in Athletics Disclosure Act

The Report on Athletic Program Participation
Rates and Financial Support Data

Delaware Valley University (211981)

General Information

Delaware Valley University
700 E. Butler Avenue
Doylestown, PA 18901

Number of FT degree/certificate-seeking, undergraduates (Fall 2019): 1,648

Men: 666

Women: 982

Athletic Department Information:

Director: David Duda
700 E. Butler Avenue
Doylestown, PA 18901

Reporting year: 7/1/2019 - 6/30/2020

Reporting official: Regina Benasutti

Title: Executive Director of Institutional Research and Effectiveness

Phone: (215) 489-4440

Sanctioning body: NCAA Division III with Football

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July 1, 2019 - June 30, 2020 Student athlete participation by team (as of the day of the first scheduled contest)

	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Varsity Teams						
Baseball	39		3		0	
Basketball	14	16	0	3	0	0
Cross Country	9	7	6	4	6	2
Field Hockey		24		3		1
Football	143		5		1	
Golf	10	7	0	4	0	1
Lacrosse	34	13	0	0	0	0
Soccer	25	18	4	2	2	2
Softball		14		1		0
Tennis		8		0		0
Track and Field (Indoor)	12	10	12	10	9	6
Volleyball		10		1		0
Wrestling	21		0		0	
<i>Total Participants Men's and Women's Teams</i>	307	127	30	28	18	12
Coed Teams	# Men	# Women	# Men	# Women	# Men	# Women
Equestrian: Dressage	2	13	0	1	0	0
Equestrian: Hunt Seat	1	31	0	1	0	1
Esports	5	1	0	0	0	0
<i>Total Participants Coed Teams</i>	8	45	0	2	0	1
Grand Total Participants	315	172	30	30	18	13
Unduplicated Count of Participants (Number of student-athletes who participated on at least one varsity team)	304	158				

Caveat

Men's Outdoor Track and Field, Men's Tennis, and Women's Outdoor Track and Field are offered at Delaware Valley University. Due to COVID-19, these teams did not compete in the reporting period and therefore are omitted from the participant counts as per EADA instructions.

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Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Baseball		1		1					1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field (Indoor)		1	1						1
Wrestling		1		1					1
<i>Coaching Position Total</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9</i>

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Basketball					1		1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer	1		1						1
Softball						1		1	1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Volleyball		1		1					1
<i>Coaching Position Total</i>	<i>1</i>	<i>4</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>10</i>

Head Coaches - Coed Team

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Equestrian: Dressage						1	1		1
Equestrian: Hunt Seat						1	1		1
Esports		1		1					1
<i>Coaching Position Total</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>0</i>	<i>3</i>

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Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Baseball		1		1					1
Basketball		3		3					3
Cross Country									0
Football	4	3	6	1					7
Golf									0
Lacrosse		2		2					2
Soccer		2		2					2
Track and Field (Indoor)									0
Wrestling		4		4					4
<i>Coaching Position Total</i>	<i>4</i>	<i>15</i>	<i>6</i>	<i>13</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19</i>

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Basketball		2		2		1	1		3
Cross Country									0
Field Hockey						2		2	2
Golf									0
Lacrosse						1		1	1
Soccer						3		3	3
Softball		1		1		1		1	2
Tennis									0
Track and Field (Indoor)						1		1	1
Volleyball		1		1					1
<i>Coaching Position Total</i>	<i>0</i>	<i>4</i>	<i>0</i>	<i>4</i>	<i>0</i>	<i>9</i>	<i>1</i>	<i>8</i>	<i>13</i>

Assistant Coaches - Coed Team

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/ Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/ Volunteer	
Varsity Teams									
Equestrian: Dressage		1	1						1
Equestrian: Hunt Seat						3		3	3
Esports		1		1					1
<i>Coaching Position Total</i>	<i>0</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>3</i>	<i>5</i>

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Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$ 32,897.25	\$ 25,577.21	\$ 3,801.42
Number of Head Coaching Positions Used to Calculate the Average	9	10	3
Number of Volunteer Head Coaching Positions (Not included in the salary or FTE calculations)	0	0	0
Average Annual Institutional Salary per FTE	\$ 58,861.88	\$ 55,482.02	\$ 63,357.00
Sum of FTE Positions Used to Calculate the Average	5.03	4.61	0.18

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$ 15,278.43	\$ 2,363.40	\$ 5,242.62
Number of Assistant Coaching Positions Used to Calculate the Average	19	13	5
Number of Volunteer Assistant Coaching Positions (Not included in the salary or FTE calculations)	0	0	0
Average Annual Institutional Salary per FTE	\$ 37,749.06	\$ 21,336.27	\$ 35,908.36
Number of FTE Positions Used to Calculate the Average	7.69	1.44	0.73

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Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$ 1,094	\$ 15,311	16	\$ 1,379	\$ 22,063	\$ 37,374
Football	143	\$ 971	\$ 138,810				\$ 138,810
Baseball	39	\$ 137	\$ 5,330				\$ 5,330
Cross Country	9	\$ 2	\$ 16	7	\$ 4	\$ 26	\$ 42
Field Hockey				24	\$ 262	\$ 6,295	\$ 6,295
Golf	10	\$ 41	\$ 409	7	\$ 272	\$ 1,903	\$ 2,312
Lacrosse	34	\$ 276	\$ 9,394	13	\$ 699	\$ 9,092	\$ 18,486
Soccer	25	\$ 370	\$ 9,256	18	\$ 444	\$ 7,999	\$ 17,255
Softball				14	\$ 589	\$ 8,250	\$ 8,250
Tennis				8	\$ 75	\$ 600	\$ 600
Track and Field (Indoor)	12	\$ 57	\$ 679	10	\$ 42	\$ 421	\$ 1,101
Volleyball				10	\$ 526	\$ 5,264	\$ 5,264
Wrestling	21	\$ 882	\$ 18,519				\$ 18,519
Total Operating Expenses Men's and Women's Teams			\$ 197,726			\$ 61,913	\$ 259,639
<i>Coed Teams</i>							
Equestrian: Dressage	2	\$ 74	\$ 148	13	\$ 74	\$ 963	\$ 1,111
Equestrian: Hunt Seat	1	\$ 303	\$ 303	31	\$ 303	\$ 9,408	\$ 9,711
Esports	5	\$ -	\$ -	1	\$ -	\$ -	\$ -
Total Coed Allocations			\$ 452			\$ 10,371	\$ 10,822
Total Operating Expenses Men's and Women's Teams, Including Coed Allocations			\$ 198,177			\$ 72,284	\$ 270,461

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Athletically Related Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$ -	\$ -	\$ -	\$ -
Ratio (percent)	0	0	0	0

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$ 61,739.65	\$ 33,042.15	\$ 1,372.73	\$ 96,154.52

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Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 106,335.13	\$ 139,741.29	\$ 246,076.42
Football	\$ 684,316.76		\$ 684,316.76
Total Expenses of all Sports Except Football and Basketball (Men's and Women's Teams)	\$ 363,151.98	\$ 374,705.75	\$ 737,857.73
<i>Total Expenses Men's and Women's Teams</i>	\$ 1,153,803.87	\$ 514,447.04	\$ 1,668,250.91
	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Varsity Teams			
Equestrian: Dressage	\$ 2,033.06	\$ 13,214.89	\$ 15,247.95
Equestrian: Hunt Seat	\$ 974.07	\$ 30,196.04	\$ 31,170.11
Esports	\$ 15,403.22	\$ 3,080.64	\$ 18,483.86
<i>Total Expenses Coed Team</i>	\$ 18,410.34	\$ 46,491.58	\$ 64,901.92
<i>Total Expenses Men's, Women's and Coed Teams</i>	\$ 1,172,214.21	\$ 560,938.62	\$ 1,733,152.83
Not Allocated by Gender/Sport			\$ 913,588.77
<i>Grand Total Expenses</i>			\$ 2,646,741.60

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Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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<i>Total Revenues Men's and Women's Teams</i>	\$ 1,153,803.87	\$ 514,447.04	\$ 1,668,250.91
	Coed Teams		Total
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	
Equestrian: Dressage	\$ 2,033.06	\$ 13,214.89	\$ 15,247.95
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Esports	\$ 15,403.22	\$ 3,080.64	\$ 18,483.86
<i>Total Revenues Coed Team</i>	\$ 18,410.34	\$ 46,491.58	\$ 64,901.92
<i>Total Revenues Men's, Women's and Coed Teams</i>	\$ 1,172,214.21	\$ 560,938.62	\$ 1,733,152.83
Not Allocated by Gender/Sport			\$ 913,588.77
<i>Grand Total Revenues</i>			\$ 2,646,741.60

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Expenses and Revenues Summary

	Men's Teams	Women's Teams	Coed Teams	Total
1: Total of Head Coaches Salaries	\$ 296,075.27	\$ 255,772.14	\$ 11,404.26	\$ 563,251.66
2: Total of Assistant Coaches Salaries	\$ 290,290.26	\$ 30,724.23	\$ 26,213.10	\$ 347,227.59
3: <i>Total Salaries (Lines 1+2)</i>	\$ 586,365.53	\$ 286,496.37	\$ 37,617.36	\$ 910,479.25
4: Athletically Related Student Aid	\$ -	\$ -	\$ -	\$ -
5: Recruiting Expenses	\$ 61,739.65	\$ 33,042.15	\$ 1,372.73	\$ 96,154.52
6: Operating (Game-Day Expenses)	\$ 197,725.55	\$ 61,913.03	\$ 10,822.13	\$ 270,460.71
7: <i>Summary of Subset Expenses (Lines 3+4+5+6)</i>	\$ 845,830.72	\$ 381,451.54	\$ 49,812.22	\$ 1,277,094.48
8: Total Expenses for Teams	\$ 1,153,803.87	\$ 514,447.04	\$ 64,901.92	\$ 1,733,152.83
9: <i>Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)</i>	\$ 307,973.15	\$ 132,995.51	\$ 15,089.70	\$ 456,058.36
10: Not Allocated Expenses				\$ 913,588.77
11: <i>Grand Total Expenses (Lines 8+10)</i>				\$ 2,646,741.60
12: Total Revenues for Teams	\$ 1,153,803.87	\$ 514,447.04	\$ 64,901.92	\$ 1,733,152.83
13: Not Allocated Revenues				\$ 913,588.77
14: <i>Grand Total Revenues (Lines 12+13)</i>				\$ 2,646,741.60
15: <i>Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)</i>				\$ -
16: Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				\$ -