

Equity in Athletics Disclosure Act

The Report on Athletic Program Participation
Rates and Financial Support Data

Delaware Valley University (211981)

General Information

Delaware Valley University
700 E. Butler Avenue
Doylestown, PA 18901

Number of FT degree/certificate-seeking, undergraduates (Fall 2019): 1,648

Men: 666

Women: 982

Athletic Department Information:

Director: David Duda
700 E. Butler Avenue
Doylestown, PA 18901

Reporting year: 7/1/2019 - 6/30/2020

Reporting official: Regina Benasutti

Title: Executive Director of Institutional Research and Effectiveness

Phone: (215) 489-4440

Sanctioning body: NCAA Division III with Football

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July 1, 2019 - June 30, 2020 Student athlete participation by team (as of the day of the first scheduled contest)

	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Varsity Teams						
Baseball	39		3		0	
Basketball	14	16	0	3	0	0
Cross Country	9	7	6	4	6	2
Field Hockey		24		3		1
Football	143		5		1	
Golf	10	7	0	4	0	1
Lacrosse	34	13	0	0	0	0
Soccer	25	18	4	2	2	2
Softball		14		1		0
Tennis		8		0		0
Track and Field (Indoor)	12	10	12	10	9	6
Volleyball		10		1		0
Wrestling	21		0		0	
<i>Total Participants Men's and Women's Teams</i>	307	127	30	28	18	12
Coed Teams	# Men	# Women	# Men	# Women	# Men	# Women
Equestrian: Dressage	2	13	0	1	0	0
Equestrian: Hunt Seat	1	31	0	1	0	1
Esports	5	1	0	0	0	0
<i>Total Participants Coed Teams</i>	8	45	0	2	0	1
Grand Total Participants	315	172	30	30	18	13
Unduplicated Count of Participants (Number of student-athletes who participated on at least one varsity team)	304	158				

Caveat

Due to COVID-19, Men's Outdoor Track and Field, Men's Tennis, and Women's Outdoor Track and Field did not compete in the reporting year. While these sports do not appear in this survey, they are offered at Delaware Valley University. Please see the Delaware Valley University Athletics page for more information on the sports offered at <https://athletics.delval.edu/>.

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Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Baseball		1		1					1
Basketball	1		1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field (Indoor)		1	1						1
Wrestling				1					1
<i>Coaching Position Total</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>2</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9</i>

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Basketball					1		1		1
Cross Country		1	1						1
Field Hockey					1		1		1
Golf		1		1					1
Lacrosse					1		1		1
Soccer	1		1						1
Softball						1		1	1
Tennis						1		1	1
Track and Field (Indoor)		1	1						1
Volleyball		1		1					1
<i>Coaching Position Total</i>	<i>1</i>	<i>4</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>2</i>	<i>10</i>

Head Coaches - Coed Team

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Equestrian: Dressage						1	1		1
Equestrian: Hunt Seat						1	1		1
Esports		1		1					1
<i>Coaching Position Total</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>0</i>	<i>3</i>

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Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Baseball		1		1					1
Basketball		3		3					3
Cross Country									0
Football	4	3	6	1					7
Golf									0
Lacrosse		2		2					2
Soccer		2		2					2
Track and Field (Indoor)									0
Wrestling		4		4					4
<i>Coaching Position Total</i>	<i>4</i>	<i>15</i>	<i>6</i>	<i>13</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>19</i>

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Basketball		2		2		1	1		3
Cross Country									0
Field Hockey						2		2	2
Golf									0
Lacrosse						1		1	1
Soccer						3		3	3
Softball		1		1		1		1	2
Tennis									0
Track and Field (Indoor)						1		1	1
Volleyball		1		1					1
<i>Coaching Position Total</i>	<i>0</i>	<i>4</i>	<i>0</i>	<i>4</i>	<i>0</i>	<i>9</i>	<i>1</i>	<i>8</i>	<i>13</i>

Assistant Coaches - Coed Team

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/ Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/ Volunteer	
Varsity Teams									
Equestrian: Dressage		1	1						1
Equestrian: Hunt Seat						3		3	3
Esports		1		1					1
<i>Coaching Position Total</i>	<i>0</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>3</i>	<i>5</i>

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Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$ 32,897.25	\$ 25,577.21	\$ 3,801.42
Number of Head Coaching Positions Used to Calculate the Average	9	10	3
Number of Volunteer Head Coaching Positions (Not included in the salary or FTE calculations)	0	0	0
Average Annual Institutional Salary per FTE	\$ 58,861.88	\$ 55,482.02	\$ 63,357.00
Sum of FTE Positions Used to Calculate the Average	5.03	4.61	0.18

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$ 15,278.43	\$ 2,363.40	\$ 5,242.62
Number of Assistant Coaching Positions Used to Calculate the Average	19	13	5
Number of Volunteer Assistant Coaching Positions (Not included in the salary or FTE calculations)	0	0	0
Average Annual Institutional Salary per FTE	\$ 37,749.06	\$ 21,336.27	\$ 35,908.36
Number of FTE Positions Used to Calculate the Average	7.69	1.44	0.73

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Athletically Related Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$ -	\$ -	\$ -	\$ -
Ratio (percent)	0	0	0	0

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$ 61,748.30	\$ 25,859.82	\$ 1,372.73	\$ 88,980.84

Caveat

While Men's Outdoor Track and Field, Men's Tennis, and Women's Outdoor Track and Field did not compete in the reporting year, the incurred recruiting expenses from those teams are included in the above totals, as per EADA instructions. These teams account for \$883.22 of the men's teams' recruiting expenses and \$82.79 of the women's teams' recruiting expenses.

Men's Tennis: \$795.50

Men's Outdoor Track and Field: \$87.72

Women's Outdoor Track and Field: \$82.79

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Operating (Game-Day) Expenses by Team

	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Varsity Teams							
Basketball	14	\$ 1,093.66	\$ 15,311.29	16	\$ 1,378.93	\$ 22,062.93	\$ 37,374.22
Football	143	\$ 970.70	\$ 138,809.70				\$ 138,809.70
Baseball	39	\$ 136.67	\$ 5,329.99				\$ 5,329.99
Cross Country	9	\$ 256.40	\$ 2,307.59	7	\$ 263.60	\$ 1,845.18	\$ 4,152.77
Field Hockey				24	\$ 262.31	\$ 6,295.49	\$ 6,295.49
Golf	10	\$ 40.94	\$ 409.36	7	\$ 271.82	\$ 1,902.74	\$ 2,312.10
Lacrosse	34	\$ 276.29	\$ 9,393.87	13	\$ 699.37	\$ 9,091.85	\$ 18,485.72
Soccer	25	\$ 370.25	\$ 9,256.36	18	\$ 444.37	\$ 7,998.67	\$ 17,255.03
Softball				14	\$ 589.28	\$ 8,249.96	\$ 8,249.96
Tennis				8	\$ 74.97	\$ 599.77	\$ 599.77
Track and Field (Indoor)	12	\$ 113.23	\$ 1,358.70	10	\$ 84.30	\$ 842.95	\$ 2,201.65
Volleyball				10	\$ 526.41	\$ 5,264.14	\$ 5,264.14
Wrestling	21	\$ 881.88	\$ 18,519.48				\$ 18,519.48
Total Operating Expenses Men's and Women's Teams			\$ 200,696.34			\$ 64,153.68	\$ 264,850.02
<i>Coed Teams</i>							
Equestrian: Dressage	2	\$ 74.06	\$ 148.12	13	\$ 74.06	\$ 962.77	\$ 1,110.89
Equestrian: Hunt Seat	1	\$ 303.48	\$ 303.48	31	\$ 303.48	\$ 9,407.76	\$ 9,711.24
Esports	5	\$ -	\$ -	1	\$ -	\$ -	\$ -
Total Operating Expenses Coed Teams			\$ 451.59			\$ 10,370.54	\$ 10,822.13
Total Operating Expenses Men's, Women's, and Coed Teams			\$ 201,147.93			\$ 74,524.22	\$ 275,672.15

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Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 106,335.13	\$ 139,741.29	\$ 246,076.42
Football	\$ 699,875.11		\$ 699,875.11
Total Expenses of all Sports Except Football and Basketball (Men's and Women's Teams)	\$ 363,831.33	\$ 367,918.90	\$ 731,750.23
<i>Total Expenses Men's and Women's Teams</i>	\$ 1,170,041.57	\$ 507,660.19	\$ 1,677,701.76
	Coed Teams		Total
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	
Equestrian: Dressage	\$ 2,033.06	\$ 13,214.89	\$ 15,247.95
Equestrian: Hunt Seat	\$ 974.07	\$ 30,196.04	\$ 31,170.11
Esports	\$ 15,403.22	\$ 3,080.64	\$ 18,483.86
<i>Total Expenses Coed Team</i>	\$ 18,410.34	\$ 46,491.58	\$ 64,901.92
<i>Total Expenses Men's, Women's and Coed Teams</i>	\$ 1,188,451.91	\$ 554,151.77	\$ 1,742,603.68
Not Allocated by Gender/Sport			\$ 904,137.92
<i>Grand Total Expenses</i>			\$ 2,646,741.60

Caveat

"Total Expenses Men's and Women's Teams" includes the recruiting expenses from Men's Tennis, Men's Outdoor Track and Field, and Women's Outdoor Track and Field as follows:

Men's Tennis: \$795.50

Men's Outdoor Track and Field: \$87.72

Women's Outdoor Track and Field: \$82.79

"Not Allocated by Gender/Sport" includes all expenses not attributable to a particular sport or sports and, also, includes expenses for the following sports that did not compete due to COVID-19:

Men's Tennis - \$11,316.06

Men's Outdoor Track and Field - \$12,593.38

Women's Outdoor Track and Field - \$14,142.83

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Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 106,335.13	\$ 139,741.29	\$ 246,076.42
Football	\$ 699,875.11		\$ 699,875.11
Total Revenues of all Sports Except Football and Basketball (Men's and Women's Teams)	\$ 363,831.33	\$ 367,918.90	\$ 731,750.23
<i>Total Revenues Men's and Women's Teams</i>	\$ 1,170,041.57	\$ 507,660.19	\$ 1,677,701.76
	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Varsity Teams			
Equestrian: Dressage	\$ 2,033.06	\$ 13,214.89	\$ 15,247.95
Equestrian: Hunt Seat	\$ 974.07	\$ 30,196.04	\$ 31,170.11
Esports	\$ 15,403.22	\$ 3,080.64	\$ 18,483.86
<i>Total Revenues Coed Team</i>	\$ 18,410.34	\$ 46,491.58	\$ 64,901.92
<i>Total Revenues Men's, Women's and Coed Teams</i>	\$ 1,188,451.91	\$ 554,151.77	\$ 1,742,603.68
Not Allocated by Gender/Sport			\$ 904,137.92
<i>Grand Total Revenues</i>			\$ 2,646,741.60

Caveat

"Total Revenues Men's and Women's Teams" includes the recruiting expenses from Men's Tennis, Men's Outdoor Track and Field, and Women's Outdoor Track and Field as follows:

Men's Tennis: \$795.50

Men's Outdoor Track and Field: \$87.72

Women's Outdoor Track and Field: \$82.79

"Not Allocated by Gender/Sport" includes all revenues not attributable to a particular sport or sports and, also, includes revenues for the following sports that did not compete due to COVID-19:

Men's Tennis - \$11,316.06

Men's Outdoor Track and Field - \$12,593.38

Women's Outdoor Track and Field - \$14,142.83

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Expenses and Revenues Summary

	Men's Teams	Women's Teams	Coed Teams	Total
1: Total of Head Coaches Salaries	\$ 296,075.27	\$ 255,772.14	\$ 11,404.26	\$ 563,251.66
2: Total of Assistant Coaches Salaries	\$ 290,290.26	\$ 30,724.23	\$ 26,213.10	\$ 347,227.59
3: Total Salaries (Lines 1+2)	\$ 586,365.53	\$ 286,496.37	\$ 37,617.36	\$ 910,479.25
4: Athletically Related Student Aid	\$ -	\$ -	\$ -	\$ -
5: Recruiting Expenses	\$ 61,748.30	\$ 25,859.82	\$ 1,372.73	\$ 88,980.84
6: Operating (Game-Day Expenses)	\$ 200,696.34	\$ 64,153.68	\$ 10,822.13	\$ 275,672.15
7: Summary of Subset Expenses (Lines 3+4+5+6)	\$ 848,810.16	\$ 376,509.86	\$ 49,812.22	\$ 1,275,132.24
8: Total Expenses for Teams	\$ 1,170,041.57	\$ 507,660.19	\$ 64,901.92	\$ 1,742,603.68
9: Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	\$ 321,231.41	\$ 131,150.33	\$ 15,089.70	\$ 467,471.44
10: Not Allocated Expenses				\$ 904,137.92
11: Grand Total Expenses (Lines 8+10)				\$ 2,646,741.60
12: Total Revenues for Teams				\$ 1,742,603.68
13: Not Allocated Revenues				\$ 904,137.92
14: Grand Total Revenues (Lines 12+13)				\$ 2,646,741.60
15: Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)				\$ -
16: Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				\$ -