

Equity in Athletics Disclosure Act

The Report on Athletic Program Participation
Rates and Financial Support Data

Delaware Valley University (211981)

General Information

Delaware Valley University
700 E. Butler Avenue
Doylestown, PA 18901

Number of FT degree/certificate-seeking, undergraduates (Fall 2020): 1,590

Men: 641

Women: 949

Athletic Department Information:

Director: David Duda

700 E. Butler Avenue
Doylestown, PA 18901

Reporting year: 7/1/2020 - 6/30/2021

Reporting official: Emily Adams

Title: Associate Director of Institutional Research and Effectiveness

Phone: (215) 489-2976

Sanctioning body: NCAA Division III with Football

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July 1, 2020 - June 30, 2021 Student athlete participation by team (as of the day of the first scheduled contest)

	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Varsity Teams						
Baseball	35		1			
Basketball	18	16		2		
Golf	9	3	1	2		
Lacrosse	27	15				
Softball		14		2		
Track and Field (Outdoor)	5	13	1	1		
Wrestling	10	6	1	1		
Grand Total Participants	104	67	4	8	0	0
Unduplicated Count of Participants (Number of student-athletes who participated on at least one varsity team)	102	63				

Caveat

The above teams had official competitions in the reporting year. However, due to COVID-19, 11 teams did not have an official competition in the reporting year. In a typical reporting year, Delaware Valley University offers the above teams as well as the 11 teams that did not compete - Football, Field Hockey, Men's Crosscountry, Women's Crosscountry, Volleyball, Men's Soccer, Women's Soccer, Men's Indoor Track and Field, Women's Indoor Track and Field, Dressage, and Hunt Seat. Please refer to the Athletics Website for complete information regarding the athletic offerings at DelVal: <https://athletics.delval.edu/>

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Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Baseball		1		1					1
Basketball	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Track and Field (Outdoor)		1	1						1
Wrestling	1		1						1
<i>Coaching Position Total</i>	3	3	5	1	0	0	0	0	6

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee/Volunteer	
Varsity Teams									
Basketball					1		1		1
Golf		1	1						1
Lacrosse					1		1		1
Softball						1		1	1
Track and Field (Outdoor)		1	1						1
Women's Wrestling					1		1		1
<i>Coaching Position Total</i>	0	2	2	0	3	1	3	1	6

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Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time Basis	Assigned to Team on a Part-time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Baseball		1		1					1
Basketball		1		1					1
Golf									
Lacrosse		1		1					1
Track and Field (Outdoor)									
Wrestling		2		2					2
<i>Coaching Position Total</i>	<i>0</i>	<i>5</i>	<i>0</i>	<i>5</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5</i>

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-time basis	Assigned to Team on a Part-time basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	
Varsity Teams									
Basketball						2		2	2
Golf									
Lacrosse						1		1	1
Softball						1		1	1
Track and Field (Outdoor)									
Wrestling									
<i>Coaching Position Total</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4</i>	<i>0</i>	<i>4</i>	<i>4</i>

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Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$ 30,706.24	\$ 28,686.20
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Not included in the salary or FTE calculations)	0	0
Average Annual Institutional Salary per FTE	\$ 48,229.70	\$ 34,771.15
Sum of FTE Positions Used to Calculate the Average	3.82	4.95

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$ 3,107.35	\$ 3,398.62
Number of Assistant Coaching Positions Used to Calculate the Average	5	4
Number of Volunteer Assistant Coaching Positions (Not included in the salary or FTE calculations)	0	0
Average Annual Institutional Salary per FTE	\$ 21,283.22	\$ 23,041.46
Number of FTE Positions Used to Calculate the Average	0.73	0.59

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Athletically Related Aid

	Men's Teams	Women's Teams	Total
Total	\$ -	\$ -	\$ -
Ratio (percent)	0	0	0

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$ 8,688.27	\$ 10,515.45	\$ 19,203.72

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Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$ 401.42	\$ 7,225.58	16	\$ 318.39	\$ 5,094.20	\$ 12,319.78
Baseball	35	\$ 367.51	\$ 12,862.70				\$ 12,862.70
Golf	9	\$ 125.48	\$ 1,129.30	3	\$ (43.18)	\$ (129.53)	\$ 999.77
Lacrosse	27	\$ 574.10	\$ 15,500.78	15	\$ 667.02	\$ 10,005.36	\$ 25,506.14
Softball				14	\$ 442.89	\$ 6,200.49	\$ 6,200.49
Track and Field (Outdoor)	5	\$ 138.31	\$ 691.55	13	\$ 6.40	\$ 83.15	\$ 774.70
Wrestling	10	\$ 189.02	\$ 1,890.22	6	\$ 646.94	\$ 3,881.62	\$ 5,771.84
Total Operating Expenses Men's and Women's Teams	104	\$ 1,795.84	\$ 39,300.13	67	\$ 2,038.46	\$ 25,135.29	\$ 64,435.42

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Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 88,853.18	\$ 106,405.34	\$ 195,258.52
Total Expenses of all Sports Except Basketball (Men's and Women's Teams)	\$ 250,055.33	\$ 172,236.25	\$ 422,291.58
<i>Total Expenses Men's and Women's Teams</i>	\$ 338,908.52	\$ 278,641.58	\$ 617,550.10
Not Allocated by Gender/Sport			\$ 1,575,743.76
<i>Grand Total Expenses</i>			\$ 2,193,293.86

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 88,853.18	\$ 106,405.34	\$ 195,258.52
Total Revenues of all Sports Except Football and Basketball (Men's and Women's Teams)	\$ 250,055.33	\$ 172,236.25	\$ 422,291.58
<i>Total Revenues Men's and Women's Teams</i>	\$ 338,908.52	\$ 278,641.58	\$ 617,550.10
Not Allocated by Gender/Sport			\$ 1,575,743.76
<i>Grand Total Revenues</i>			\$ 2,193,293.86

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Expenses and Revenues Summary

	Men's Teams	Women's Teams	Total
1: Total of Head Coaches Salaries	\$ 184,237.45	\$ 172,117.19	\$ 356,354.64
2: Total of Assistant Coaches Salaries	\$ 15,536.75	\$ 13,594.46	\$ 29,131.21
3: Total Salaries (Lines 1+2)	\$ 199,774.20	\$ 185,711.65	\$ 385,485.85
4: Athletically Related Student Aid	\$ -	\$ -	
5: Recruiting Expenses	\$ 8,688.27	\$ 10,515.45	\$ 19,203.72
6: Operating (Game-Day Expenses)	\$ 39,300.13	\$ 25,135.29	\$ 64,435.42
7: Summary of Subset Expenses (Lines 3+4+5+6)	\$ 247,762.60	\$ 221,362.39	\$ 469,124.99
8: Total Expenses for Teams	\$ 338,908.52	\$ 278,641.58	\$ 617,550.10
9: Total Expenses for Teams Minus Subset Expenses (Line 8-Line7)	\$ 91,145.91	\$ 57,279.20	\$ 148,425.11
10: Not Allocated Expenses			\$ 1,575,743.76
11: Grand Total Expenses (Lines 8+10)			\$ 2,193,293.86
12: Total Revenues for Teams			\$ 617,550.10
13: Not Allocated Revenues			\$ 1,575,743.76
14: Grand Total Revenues (Lines 12+13)			\$ 2,193,293.86
15: Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)			\$ -
16: Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$ -